

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: C05 - Administrative Law Judges

Functional Group: Judicial

25 Due Process Hearings

6 ALJs and 6 law clerks, along with support staff, process, hear and decide contested cases, appeals, regulation and injunctive relief matters from state agencies pursuant to Article I, Section 22 of the S.C. Constitution, S.C. Code Ann. § 1-23-500, et seq., Al-Shabazz v. State and various agency specific statutes.

| FY 2004-05 | | | | | |
|-------------|---------------|---------------|----|-------------|-------|
| Total | General Funds | Federal Funds | FM | Other Funds | FTEs |
| \$1,342,668 | \$1,306,418 | \$0 | No | \$36,250 | 25.00 |

Expected Results:

Case types (approximately 25 types based on current jurisdiction) are divided into categories, based upon complexity and normal length of time between the filing of a case to final disposition. The objective is to dispose of most of these cases (1,616 were disposed in FY '02-'03) within 90 days, 120 days or 180 days or maintain an average of less than 90, 120 or 180 days for each type.

Outcome Measures:

Age of disposed cases determined by the number of days from the date filed with the ALC to the date of the final order of the case.

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26 Administration Overhead

Agency Accounting, Human Resources, Budgeting, and Receptionist Functions

| FY 2004-05 | | | | | |
|------------|---------------|---------------|----|-------------|------|
| Total | General Funds | Federal Funds | FM | Other Funds | FTEs |
| \$95,195 | \$95,195 | \$0 | No | \$0 | 3.00 |

Expected Results:

Maximize individual agency cost effective and efficient accounting, budgeting, personnel and payroll services.

Outcome Measures:

Dollar and FTE savings for the State. Well coordinated day to day operations of the Business Office. Timely, accurate, and objective accounting information in accordance with legislative intent.

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AGENCY TOTALS

Administrative Law Judges

| TOTAL AGENCY FUNDS | TOTAL GENERAL FUNDS | TOTAL FEDERAL FUNDS | TOTAL OTHER FUNDS | TOTAL FTEs |
|-------------------------------|--------------------------------|--------------------------------|------------------------------|-----------------------|
| \$1,437,863 | \$1,401,613 | \$0 | \$36,250 | 28.00 |